

CRT Committee Meeting Charge On Chambers 6/22/2022 4:00 PM

# **MEETING AGENDA**

1. Call to Order: 4:01 PM

2. Roll Call & Verification of Quorum: 7/6

| Name                       | Email             | Initial | Final |
|----------------------------|-------------------|---------|-------|
| Chair Borges               | sga_crt@ucf.edu   | Р       | Р     |
| Vice-Chair Patel           | sga_med2@ucf.edu  | Р       | Р     |
| Senator Becerra            | sgachps2@ucf.edu  | Р       | Р     |
| Senator Hurrell            | sgacreol1@ucf.edu | Р       | E     |
| Senator Potier             | sga_cah4@ucf.edu  | Р       | Р     |
| Senator Richard            | sga_ba7@ucf.edu   | Р       | Р     |
| ORS Representative         | sgaors@ucf.edu    | V       | V     |
| Pro Tempore Representative | sga_pro@ucf.edu   | Р       | Р     |

3. Approval of the Minutes: 6/15/22 CRT Meeting Agenda; approved by GC

4. Approval of the Agenda: approved by GC

5. Announcements from the Chair

- a. Hey guys, another week, another round of allocations. We will be seeing one allocation in new business and passing our fiscal quarters for this next fiscal year! We also will be eating Jaffa Cakes from Ireland today for Ajay's Assessment.
- a. Like every meeting, if you have any questions please ask me them. If you are confused, please ask me for clarification, if you have anything at all no matter how small ask me! Please do not turn to other Senators on the committee when you have a question as that is distracting and unprofessional I will always try to answer any questions you have to the best of my ability. As a reminder, the document of questions to ask is in the CRT Drive, but I have linked it again here for everyone's convenience.



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- 6. Announcements from the Vice-Chair.
  - a. As usual, correct any mistakes you see in the minutes
  - b. Oreo Facts of the week:
    - i. It takes 59 minutes to make an Oreo.
    - ii. Each Oreo wafer is baked for exactly 290.6 seconds at a temperature of 400°F from above and 300°F from below.
    - iii. Source: spoonuniversity.com
  - c. Hurrell: Why did you look that up?
    - i. Patel: Chair Hall does it in GAP
  - d. Wangen: Why two facts?
    - i. Patel: Chair Hall does "Jimmy Carter Fact" and proceeds to put multiple facts on the list
- 7. Announcements from Committee Members
  - a. DLeg Wangen
    - i. Pro Temp Ciresi will not be here from today through June 29th and will resume her responsibilities on Thursday, June 30th. If you have any questions please refer them to DLeg Wangen as she will not be available.
    - ii. Legislation deadline is 5pm on Wednesday, all legislation must be submitted to both Pro Temp Ciresi and DLeg Wangen.
      - 1. If you need an extension, it must be requested before the regular deadline, and that request should be sent to both Pro Temp Ciresi and DLeg Wangen.
      - 2. If you only submit your legislation or extension request to Pro Temp Ciresi and not also to DLeg Wangen, no one will see it until Pro Temp Ciresi returns on June 30th.
    - iii. Please fill out the **Involvement Tracker** 
      - 1. Reminder: We're looking to recognize involvement going beyond the basic requirements.
    - iv. If you have any questions, feel free to reach out to me or anyone else in PT's Office!
- 8. Announcements from Non-Committee Members
  - a. None.



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- 9. Old Business
  - a. None.
- 10. New Business
  - a. Allocations
    - i. <u>54-060</u> (Shahrzad Mahdavi)
      - 1. Speech
        - a. Chair: they were not emailed because the timeline is too close and I didn't want to waste their time, VC went in advance and put it on the tracker before I looked at the timeline, that's why they were assigned a number and seen today.
      - 2. Questioning
        - a. None.
      - 3. Debate
        - a. Becerra: Move to PPI?
        - b. Chair: Will not see that, PPI's should be used when they could bring it back in the future, there is no chance with this one since the timeline is too close.
      - 4. Vote
        - a. 0-7-0, denied.
- 11. Member Discussion
  - a. Hurrell: National Women in Engineering Day is tomorrow!
- 12. Miscellaneous Business
  - a. Fiscal Quarters
    - i. Fiscal Year 2022-2023 Quarters
      - 1. Speech
        - a. Chair: please look at the spreadsheet I created with the fiscal quarters from previous fiscal quarters, if you look at them they show the initial budgets for each quarter, how much was rolled over, and total spent, among other things. The 2021-2022 one was not used by the previous Chair so it isn't accurate. I have highlighted the quarters we are actually deciding on, we are only deciding that row within that table.

# LEGISLATIVE BRANCH

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# 2. Questioning

- a. Potier: where are we looking at? 2021-2022?
- b. Chair: the 2022-2023 chart.
- c. Hurrell: total allocated is what they actually gave to students correct?
- d. Chair: yes
- e. Richard: Are reallocation rollovers?
- f. Chair: yes
- g. How does quarter 1 rollover?
- h. Chair: what does not get used from quarter 1 gets rolled over to quarter 2. Quarter 4 doesn't rollover, that all gets reverted back to the total A&SF Budget.
- i. Wangen: When is the PRF deadline usually?
- j. Chair: quarter 4 May to June-ish.
- k. Hurrell: is the total remaining supposed to be initial total spent?
- I. Chair: Yes, but you have to keep in mind what rolled over too, that's why some don't add up perfectly.
- m. Becerra: Is the reversion the money people didn't use?
- n. Chair: yes.
- o. Move to informal 4:16 PM
- p. Move to formal 4:27 PM

## 3. Debate

- a. Potier: i'll still have more questions
- b. Chair: that's fine!
- c. Hurrell: I think we should vote quarter by quarter
- d. Patel: 2018-2019 had an initial total budget of \_\_\_\_ and spent \_\_\_\_. 2019-2020 had an initial budget of \_\_\_\_ and spent \_\_\_\_.
  Spending will go up, but doubt it will go over 100k. Think we should still have 620k in initial budget, because not everything will be used up.
- e. Richard: I recommend do one vote for all quarters, if we do it one by one we might go back on our thinking for our past numbers on the previous quarters. Also where can we see the last years statistics?



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- f. Chair: they're on the master tracker I can pull them from the teams, but I also don't think they'll be insightful
- g. Hurrell: do you by chance have editing access to the committee chair: of the 2020-2021
- h. Chair: yes
- i. Hurrell: can we add those totals up to make sure it adds up?
- j. Chair: do you want the tracker form 2020-2021 or 2021-2022
- k. Hurrell: nevermind 2021-2022
- I. Chair: yes, it's in the drive.
- m. Potier: wich year are we looking at?
- n. Chair: 2022, you can also look at the most recent ones if you want, like where Millington was chair. Covid years won't be a good reference to make this year's numbers off of.
- o. Hurrell: The only reason I would be nervous about doing all and rollover, is that we don't keep track of what we're spending and we may not end up spending all but its scary to think we could end up spending it all.
- p. Richard: thinks we should spread it all over 4 quarters, sets precedent so the future years don't get lazy and not want to use the chart.
- q. Becerra: Patel's numbers are not a bad idea, but agrees with Richard, the 4 quarters should be used so people don't get lazv
- r. Wangen: looked at last year's numbers and it's a bad idea to put it in the first quarter.
- s. Potier: do we end up using the reversions?
- t. Chair: if it's reversions at the end of the 4th quarter it gets sent back to a&sf and reallocated in the budget in the 2nd years budget after that.
- u. Hurrell: richards set up would be most beneficial
- v. Hurrell: move to see ajays amendment
  - i. Speech:
    - 1. ajay: vote how you feel on it
  - ii. Questioning:
    - 1. None



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- iii. Debate:
  - 1. Becerra: we already spoke on it
- iv. Vote
  - 1. 0-6-1 denied
- w. Wangen: waiting to add previous years number up before proposing her amendments for this years
- x. Becerra: the 620 doesn't involve the reversions from last vear?
- y. Chair: the budget hearings committee decides on the budget of crt before the reversions are added into the account. But the reversions from 4th quarter go into the total overall budget of the A&SF budget when they go up
- z. Becerra: so we'll have 620 + reversions?
- aa. Chair: no, we stay capped at 620 even if reversions are added back, if we give someone \$5,000 and they revert \$5,000 we still have a total of \$620,000 total to allocate, no one can revert more than they're given.
- bb. Wangen: so I added the numbers back up and quarter 3 accurately reflects what the numbers will be
- cc. Chair: I'll be completely honest I think we'll run out of money no matter what.
- dd. Hurrell: what quarter for wangens numbers?
- ee. Wangen: quarter 3
- ff. Wangen: move to see my amendments as a block
  - i. Speech
    - 1. Wangen:
  - ii. Questionina
    - 1. none
  - iii. Debate
    - 1. Richard: likes wangens rational, quarter 1 is similar, comfortable puting quarter 1 higher, expects it to not be fully used and rollover
    - 2. Hurrell: agrees with richard, definitely comfortable with the money rolling over to quarter 2 and guarter 3. If money left in guarter



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- 4 while people being denied in quarter 2 would not be nice
- 3. Wangen:
- 4. Hurrell: wouldnt consider april and may as much as quarter 1
- 5. Chair: june is prf deadline, everything has to be done before june, keep in mind money comes from the travel end date so just because the prf deadline is in June that doesn't mean we can't fund things for June.
- 6. Wangen: its not the time they apply that matters, it depends on when the travel end date happens
- 7. Richard: if people are going on summer conferences on quarter 4, if quarter 3 cap is 70, and we reached it, we have to wait till quarter 4 to allocate?
- 8. Chair: so we can't fund till quarter 4 unless reversions come back in
- 9. Richard: when are prfs due this year?
- 10. Chair: unknown yet but most likely may be june or a little earlier
- 11. Wangen: prf deadline was earlier because of workday transition, would you consider that fot next years?
- 12. Chair: you never know what will happen so to be safe
- 13. Potier: agrees with wangen and borges, its for just in case. Agrees that we keep it above 100,000 for quarter 3 and 4
- 14. Becerra: also agrees with wangens numbers, since quarter 2 and quarter 3 will rollover. Can we add 20k to quarter 1 from quarter 4?
- 15. Richard: can we add the old numbers up?
- 16. Chair: ill pull up the number from the trackers



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- 17. Hurrell: I agree with becerra
- 18. Hurrell: move to see my amendments
  - a. Speech
    - i. Hurrell: Should split the difference of quarter 1 and 4 so we don't run out
  - b. Questioning
    - i. None
  - c. Debate
    - Richard: thinks it will be good idea
    - ii. Becerra: thinks its good
  - d. Vote
    - i. 5-0-2 approved
- 19. Chair: were still in debate
- 20. Becerra: so we're debate on the amendments seen as a block?
- 21. Chair: yes clarifies
- 22. Hurrell: we just talked about it yeah
- 23. Chair: the previous trackers are all over the place, and its a mess to navigate and add the numbers up
- 24. Wangen: explains that they're adding up all the numbers from the bills passed in quarter 4
- 25. Chair: all the allocations added up those are harder?
- 26. Wangen: no the bills are harder to add up, the allocations are already added up
- 27. Recess at 5:08 PM
- 28. Reconvene at 5:21 PM
- 29. Chair: wangen added the numbers she calculated into the 2021-2022 table for the allocated row as it was not actually used by the past chair so when I brought all the information into this spreadsheet they were blank, explains



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- all the math and where the numbers came from
- 30. Wangen: would like us to revisit our quarter 4 number, doesn't think we'll use it all up
- 31. Richard: undetands but we don;t hace as much monet this year, doesn't want to raise the peak
- 32. Hurrell: doesn't think we should raise quarter 4, doesn't want to take away from quarter 1 since we're already at 30,000
- 33. Chair: poi 20-21 and 21-22 are the same because I think it was copied and new ones weren't created, they weren't used or accurate
- 34. Potier: questions about the rollover process
- 35. Chair: clarifies
- 36. Hurrell: could we go through quarter 1 and set budget 110, can we come back and visit it and make the rollover go to quarter 4 instead of quarter 2
- 37. Chair: technically we should ask the comptroller his thoughts, but it's also up to us as Title VIII gives us the power to make changes as necessary. I don't want to make a decision now if he would be uncomfortable with that, but he is not here to give his thoughts.
- 38. Wangen: explains the reasoning of running out of quarter 4 money before hitting quarter 4
- 39. Hurrell: understands what wangen is saying but feels like quarter 4 is going to be more than quarter 1, and a lot is happening right now in quarter 1.
- 40. Richard: wants quarter 4 to be higher, just in case our budget is lower I'd rather have more



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- used in the beginning than running out of the money
- 41. Wangen: if quarter 4 money is used up in quarter 3, do you expect an amendment to be made for quarter 3s budget to be rolled over to quarter 4
- 42. Chair:
- 43. Hurrell: Can we ask everyone their opinion of this stance? Between quarter 1 and quarter 4
- 44. Richard: thinks its against what we said earlier
- 45. Hurrell: wants to clarify that she suggested it because of wangens concern of running out in quarter 4
- 46. Becerra: understands that we're talking about quarter 4, and thinks its better that we rollover quarter 1s extra money to quarter 2
- 47. Chair: explains his insight, just like richard brought up, they are consistently going to try to cut our budget. Because in the past it hasn;t been used up completely so theyll try to reason that the money isn;t necessary, but because we're out of covid we may end up using it all
- 48. Richard: we should put half og the rollover from quarter 1 to to quarter 2 and the other hal to quarter 4
- 49. Wangen: i missed 25 k from a bill so i will add that up int omy calculations
- 50. Hurrell: where are we at
- 51. Chair: debate for the amendments
- 52. Hurrell: I think it is the best idea to revisit at the end of the first quarter because we can't predict what will happen simply because we are coming out of a pandemic.

53.



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### iv. Vote

- 1. 5-1-1 approved
- gg. Hurrell: thinks we should vote in favor because we jist gavored the ammendon bote on it.
- hh. Chair: if we dont use up all the quarter 4 money it will be used against the crt committee in their budget. But that being the crt committee for next year will face the consequences of this year not using up all the money.
- ii. Becerra: so next years committee will suffer
- jj. Chair: the budget committee will fight to lower our budget if they don't see
- kk. Richard: so we may still get more money to spend because the covid years not used will be used up
- II. Chair: the 620 being given is what we have to use on top of covid reversion.

mm. Richar: explain

- nn. Chair: explains that the reversions will be sent back to the general budget. Crt's budget gradually decreases
- oo. Richard: asks to clarify
- pp. Chair: explains and clarifies the grand picture of the A&SF budget and how the money riddles into CRT
- qq. Wangen: clarifies more on how the employment and costs are less now than they are less year. On top of reversions. The budget committee is going to give less money during budget hearings.
- rr. Chair: do you understand now?
- ss. Richard: no
- tt. Chair: which part
- uu. Richard: explains his confusion with an analogy
- vv. Chair: explains what will likely happen during budget hearings and how to set up crt for the future
- ww. Richard: you should draft a list of things the future chairs need to know going into the future
- xx. Wangen: the budget hearings always have a bigger request money than there is to give. Crt takes the hit on cuts because



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- they see crt not being a direct service offered to the students, also doesn;t feel comfortable with quarter 4 being lowered anymore
- yy. Richard: agrees with wangen, quarter 4 should not be cut any further
- zz. Becerra: still confused on how this will affect the crt committed next year, with the numbers right now. Because this affects crt which affects the student
- aaa. Chair: if we don;t use up quarter 4 right now it will look bad for crt and they wont end up getting more money next year in budget hearings
- bbb. Wangen: if we don't use up all the money the budget will see it as grounds to not fund the committee anymore, they'll see it as a reason to cut money
- ccc. Becerra:
- ddd. Chair: explains budget hearings
- 4. Vote
  - a. 5-0-1 approved
- b. Family Feud Sadness
  - i. The macros that the bills use don't work on here so I have to figure out how to play by hand by next week, so we won't be able to play today but well try ne
  - ii. Other games?
    - 1. Wheel of Fortune
    - 2. Kahoot
- c. Ajay's Assessment:
  - i. Informal 5:56 PM
  - ii. Hurrell: They were surprisingly good, I didn't think I was going to like it but it was really good.
  - iii. Patel: I am in utter disgust. First off the chocolate wasn't god, the jelly combination felt like cartilage in your vertebrae. The bottom part, bread or whatever, felt like a stale piece of bread under it. I like dry bitter biscuits but this was ew. It reminded me of my parents' divorce.
  - iv. Becerra: It wasn't good, but it wasn't bad. The orange jelly was weird, so I guess it's the literal definition of mid.

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- v. Richard: Didn't have one.
- vi. Podier: I don't like it. It was dry, and I don't like when jelly is with chocolate
- vii. Wangen: They remind me of Calcium and vitamin D chews, they're disgusting. The texture of the cookie is like styrofoam.
- viii. Borges: I didn't hate it, I kind of liked it. I loved the chocolate, but the jelly was kind of weird like everyone was saying. I think the Irish failed us, I'm sure they have different taste preferences but, yeah, not exactly for us.
- ix. Formal: 6:06 PM
- x. Borges: yields chair to Senator Potier
- xi. Potier: is Chair
- xii. Borges: move to adjourn pending roll call
- 13. Final Roll Call: 6/6
- 14. Adjournment: 6:07 PM

## Key:

- P Present
- A Absent
- MTD Move to Debate
- MTV Move to Vote
- MTA- Move to Amend
- PP Postpone
- PPI Postpone Indefinitely
- GC General Consent