



A&SF BUDGET COMMITTEE

UCF Student Government
A&SF Budget Hearing Meeting
Charge On Chamber
December 13th, 2022
9:00 AM

MEETING AGENDA

1. Call to Order: 9:09 AM
2. Roll Call & Verification of Quorum (8):14 /15

Name	Email	Initial	Final
Chair Katrina Wangen	sga_asf@ucf.edu	P	P
Vice Chair McClellan	sga_vasf@ucf.edu	P	P
President Daniella Lopez	sga_pres@ucf.edu	P	P
Vice President Xely Martinez	sga_vp@ucf.edu	P	P
Comptroller Steven Erched	sga_comp@ucf.edu	P	P
Speaker Dylan Hall	sga_sprk@ucf.edu	P	P
CRT Chair Ashley Tribble	sga_crt@ucf.edu	E	E
FAO Chair Lessi Millington	sga_fao@ucf.edu	P	P
Senator Akhila Damarla	sga_med1@ucf.edu	P	P
Senator Daisy Guel	sgachps3@ucf.edu	A (9:23 AM)	P
Senator Ethan Temple	sga_ba8@ucf.edu	P	P
ADSPB Vice Chair Sallyrose Savage	sports@ucf.edu	P	P
Graduate SAL Austin Wilson	austin.wilson2@ucf.edu	P	P
Undergraduate SAL Jeremy Kane	jeremykane@knights.ucf.edu	P	P
Undergraduate SAL Annastazia Allgire	staziarae0723@knights.ucf.edu	P	P
Senator Sierra Holmes (Alternate)	sga_sci6@ucf.edu	P	P

3. Approval of the Minutes: None
4. Approval of the Agenda: 12/13/22; Approved by GC
5. Announcements from the Chair

*This meeting is held in compliance with the Government in the Sunshine Act.
Funded by the Activity and Service Fee through UCF Student Government.*

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-
- a. We will approve all budget hearing minutes at the next committee meeting after hearings.
 6. Announcements from the Vice Chair:
 - a. None
 7. Announcements from Committee Members
 - a. None
 8. Announcements from Non-Committee Members
 - a. None
 9. Old Business
 - a. None
 10. New Business
 - a. [Student Government \(SG\) Legislative Branch](#)
 - i. [Presentation](#)
 - ii. Amendment 1: Amend Line 144 OPS adding \$2,998.80 reinstating DSR position **12-0-1 Amendment Passes**
 - b. [SG Executive Branch](#)
 - i. [Presentation](#)
 - c. [Multicultural Student Center \(MSC\)](#)
 - i. [Presentation](#)

Committee recesses at 10:29 a.m., to reconvene at 10:34 a.m.
Committee reconvenes at 10:37 a.m.

 - ii. Amendment 2: Amend Line 69 OPS adding \$14,000 and Line 70 Operations adding \$7,000 to reinstate GA position **14-1-0 Amendment Passes**
 - d. [Campus Activities Board \(CAB\)](#)
 - i. [Presentation](#)
 - ii. Amendment 3: Reduce Line 16 Cinema by \$16,000, Line 17 Comedy by \$17,000, Line 18 Concerts by \$23,500, Line 19 Fine Arts by \$500, Line 20 by \$8,000, Line 15 Operations by \$5,090.05, Line 21 Marketing by \$1,000, and Line 23 Special Events by \$4,000 **12-0-1 Amendment Passes**
 - e. [Late Knights](#)
 - i. [Presentation](#)
 - ii. Amendment 4: Reduce Line 61 Events by \$9,058 **14-0-0 Amendment Passes**
 - f. [SG Judicial Branch](#)
 - i. [Presentation](#)
 - g. [SG Election Commission \(EC\)](#)
 - i. [Presentation](#)

Committee recesses at 12:00 p.m., to reconvene at 1:00 p.m.

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Committee reconvenes at 1:02 p.m.

- h. [Homecoming](#)
 - i. [Presentation](#)
 - ii. Amendment 5: Reduce Line 30 Operations by \$400, Line 32 Concert by \$10,000, Line 31 Comedy by \$10,000, Line 33 Marketing by \$13,600, Line 35 Knights Got Talent by \$1,950, Line 34 Movie by \$1,300, and Line 40 Production by \$17,035 **12-0-1 Amendment Passes**
- i. [Knight-Thon](#)
 - i. [Presentation](#)
 - ii. Amendment 6: Reduce Line 53 Operations by \$5,450, Line 54 Main Event by \$3,500, and Line 55 Special Projects by \$250 **12-0-0 Amendment Passes**
- j. [Activity & Service Fee \(A&SF\) Committee](#)
 - i. [Presentation](#)
- k. OPS Discussion
 - i. Amendment 7: Reduce Line 14 CAB OPS to \$19,198.95, Line 69 MSC OPS to \$84,040.40, and Line 59 Late Knights OPS to \$10,977.64 **13-0-0 Amendment Passes**
- l. [Sport Club Council \(SCC\)](#)
 - i. [SCC Numbers](#)
 - ii. Amendment 8: Reduce Line 107 OPS to \$66,861 **13-0-0 Amendment Passes**
- m. [Student Union](#)
 - i. [Presentation](#) (for reference)
 - ii. Amendment 9: Increase Line 163 OPS to \$1,034,476.34 **14-0-0 Amendment Passes**
- n. Overall Budget Discussion
 - i. Amendment 10: Increase Line 5 R&R Specific Projects by \$50,000 and Line 98 RWC OPS by \$35,000 **13-0-0 Amendment Passes**
 - ii. Amendment 11: Increase Line 88 Rosen Life to by 7,000 **10-0-3 Amendment Passes**
 - iii. Amendment 12: Increase Line 6 R&R Contingencies by \$68,250 **11-0-0 Amendment Passes**
 - iv. Amendment 13: Increase Line 71 MSC Program to \$134,000 **12-1-1 Amendment Passes**
 - v. Amendment 14: Increase Line 70 MSC Operations by \$1,000 **12-2-0 Amendment Passes**

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- vi. Amendment 15: Increase Line 145 Legislative Operations by \$2,000 and Line 140 Judicial Operations by \$1,000 **8-3-1 Amendment Passes**
- vii. Amendment 16: Decrease Line 140 Judicial Operations by \$500 **11-1-1 Amendment Passes**
- viii. Amendment 17: Increase Line 32 HC Concert by \$10,000, Line 40 HC Production by \$5,000, and Line 18 CAB Concert by \$5,000 **12-0-0 Amendment Passes**
- ix. Amendment 18: Increase Line 179 VUCF Large Scale Events by \$2,000 **10-0-2 Amendment Passes**
- x. Amendment 19: Increase Line 134 Scantrons and Blue Book Service by \$1,500 **11-2-0 Amendment Passes**
- xi. Amendment 20: Increase Line 100 RWC Operations by \$5,000 for COE rentals **10-1-2 Amendment Passes**
- xii. Amendment 21: Increase Line 54 Knight-Thon Main Event by \$500 and Line 47 KoRT Operations by \$500 **11-1-1 Amendment Passes**
- xiii. Amendment 22: Transfer \$500 from Line 47 KoRT Operations to Line 48 KoRT Programming **14-0-0 Amendment Passes**
- xiv. Amendment 23: Increase Line 157 SLS Operations by \$303.58 **10-1-0 Amendment Passes**
- o. Budget Bill Approval
 - i. **14-0-0 Budget Bill Approved**
- 11. Member Discussion
 - a. None
- 12. Miscellaneous Business:
 - a. None
- 13. Final Roll Call: 15/15
- 14. Adjournment: 3:09 PM

Key:

P - Present
A - Absent
MTD - Move to Debate
MTV - Move to Vote
MTA- Move to Amend
PP - Postpone
PPI - Postpone Indefinitely
GC - General Consent

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