



A&SF BUDGET COMMITTEE

UCF Student Government
A&SF Budget Hearing Meeting
Charge On Chamber
December 12th, 2022
9:00 AM

MEETING AGENDA

1. Call to Order: 9:03 AM
2. Roll Call & Verification of Quorum (8): 14/15

Name	Email	Initial	Final
Chair Katrina Wangen	sga_asf@ucf.edu	P	P
Vice Chair McClellan	sga_vasf@ucf.edu	P	P
President Daniella Lopez	sga_pres@ucf.edu	P	P
Vice President Xely Martinez	sga_vp@ucf.edu	P	P
Comptroller Steven Erched	sga_comp@ucf.edu	P	P
Speaker Dylan Hall	sga_sprk@ucf.edu	P	P
CRT Chair Ashley Tribble	sga_crt@ucf.edu	E	E
FAO Chair Lessi Millington	sga_fao@ucf.edu	P	P
Senator Akhila Damarla	sga_med1@ucf.edu	P	P
Senator Daisy Guel	sgachps3@ucf.edu	P	P
Senator Ethan Temple	sga_ba8@ucf.edu	P	P
ADSPB Vice Chair Sallyrose Savage	sports@ucf.edu	P	P
Graduate SAL Austin Wilson	austin.wilson2@ucf.edu	P	P
Undergraduate SAL Jeremy Kane	jeremykane@knights.ucf.edu	E (Present at 11:56 AM)	P
Undergraduate SAL Annastazia Allgire	staziarae0723@knights.ucf.edu	P	P
Senator Sierra Holmes (Alternate)	sga_sci6@ucf.edu	P	P

3. Approval of the Minutes: [12/08/22](#); Approved by GC
4. Approval of the Agenda: 12/12/22; Approved by GC
5. Announcements from the Chair
 - a. [Schedule](#)

*This meeting is held in compliance with the Government in the Sunshine Act.
Funded by the Activity and Service Fee through UCF Student Government.*

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- b. [Budget Bill](#)
 - i. Voting/Approval
- c. Recesses
- d. [Livestream](#)
- 6. Announcements from the Vice Chair:
 - a. None
- 7. Announcements from Committee Members
 - a. None
- 8. Announcements from Non-Committee Members
 - a. Kerry Welch - SSWB Associate VP: Introduction
- 9. Old Business
 - a. None
- 10. New Business
 - a. [Activity & Service Fee Business Office \(ASFBO\)](#)
 - i. [Presentation](#)
 - ii. Amendment 1: Amend Line 3, ASFBO OPS, from \$91,884 to \$86,364.80 **12-1-0 Amendment Passes**
Committee recesses at 10:23 a.m., to reconvene at 10:28 a.m.
Committee reconvenes at 10:31 a.m.
 - b. [Office of Student Involvement \(OSI\)](#)
 - i. Presentation
 - c. [Student Union](#)
 - i. [Presentation](#)
 - 1. [Data](#)
 - ii. Amendment 6: Amend Line 163 OPS cut by 110,000 removing Arena AKS and Line 165 Operations adding \$63,000 for Free Printing **13-0-0 Amendment Passes**
 - d. [Student Legal Services \(SLS\)](#)
 - i. [Presentation](#)
 - ii. [5% Cut Page](#)
Committee recesses at 12:19 p.m., to reconvene at 1:19 p.m.
Committee reconvenes at 1:21 p.m.
 - iii. Amendment 2: Amend Line 155 Salaries and Benefits cutting \$57,958.28 removing vacant Legal Assistant, Line 156 OPS adding \$11,240.04 adding another student assistant, and Line 157 Operations cutting \$11,797 **12-0-1 Amendment Passes**
 - e. [Sport Club Council \(SCC\)](#)
 - i. [Presentation](#)

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- ii. [13.7% Cut Page](#)
- iii. Amendment 5: Amend Line 108 Operations cut by \$12,000 **11-0-1**

Amendment Passes

f. [Volunteer UCF \(VUCF\)](#)

- i. [Presentation](#)
- ii. [13.7% Cut](#)
- iii. Amendment 3: Amend Line 179 Large Scale Events cut by \$6,150, Line 175 Operations cut by \$300, Line 176 ABP cut by \$2,323.83, Line 177 Social Topic Directors cut by \$2,000, and Line 178 Marketing cut by \$1,000

12-0-1 Amendment Passes

g. [Knights of the Round Table \(KoRT\)](#)

- i. [Presentation](#)
- ii. [13.7% Cut](#)
- iii. Amendment 4: Amend Line 48 Programming cut by \$6,600 and Line 47 Operations cut by \$1,500

13-0-0 Amendment Passes

Committee recesses at 3:19 p.m., to reconvene at 3: 24 p.m.

Committee reconvenes at 3:27 p.m.

h. [Recreation and Wellness Center \(RWC\)](#)

- i. [Presentation](#)
 - 1. [Data](#)

11. Member Discussion

- a. Damarla- AKS Arena closure, moving gym to AKS Arena location

12. Miscellaneous Business:

- a. None

13. Final Roll Call: 15/15

14. Adjournment: 4:56 PM

Key:

P - Present
A - Absent
MTD - Move to Debate
MTV - Move to Vote
MTA- Move to Amend
PP - Postpone
PPI - Postpone Indefinitely
GC - General Consent

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