



A&SF BUDGET COMMITTEE

UCF Student Government
A&SF Budget Committee Meeting
Zoom
December 6, 2024
1:00 PM

MEETING AGENDA

1. Call to Order: 1:01 PM
2. Roll Call & Verification of Quorum: /15 (8)

Name	Email	Initial	Final
Chair Caringal	sga_asf@ucf.edu	P	P
Vice Chair Wangen	sga_vasf@ucf.edu	E	E
President Lister	sga_pres@ucf.edu	P	P
Vice President Brawley	sga_vp@ucf.edu	P	P
Comptroller Cimilo	sga_comp@ucf.edu	P	P
Senate President Pohlmann	sga_spkr@ucf.edu	P	P
Pro Tempore Morissette	sga_pro@ucf.edu	P	P
FAO Chair Kaufman	sga_fao@ucf.edu	E	E
ORS Chair Rose	sgaors@ucf.edu	A	A
Senator Hameed	sgasba@ucf.edu	P	P
Senator Sherman	sga_ecs1@ucf.edu	P	P
Student at Large Marchante	ty624999@ucf.edu	A	A
Student at Large Healy	giuliana.healy@ucf.edu	A	A
ADSPB Vice Chair Radadiya	vucf_director@ucf.edu	A	P
Graduate Student at Large Lauziere	austin.lauziere@ucf.edu	A	P
Senator Richmond (Alternate)	sgaela@ucf.edu	P	P

- a. Approval of the Minutes: approved by gc
- b. Approval of the Agenda: approved by gc

*This meeting is held in compliance with the Government in the Sunshine Act.
Funded by the Activity and Service Fee through the UCF Student Government.*

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- c. Announcements from the Chair -
 - a. Bello! Hope finals are going fine (i know they arent but pretend like they are). Anyways quickly going over expectations for the hearings, some procedural things, and getting a general overview of how the budget currently stands with everything submitted.
- d. Announcements from the Vice Chair -
 - a. None.
- e. Announcements from Committee Members -
 - a. None.
- f. Announcements from Non-Committee Members -
 - a. None.
- g. Old Business -
 - a. None.
- h. New Business -
 - a. Budget Hearing Expectations:
 - i. [ASF Budget Hearings 2024 Schedule.xlsx](#)
 - ii. Everything you need is in the [HEARING MATERIALS](#) folder
 - iii. Dress Code: Business Professional
 - iv. Motions can be made whenever no hand raise needed
 - 1. All other speaking please raise your hand
 - b. Procedural:
 - i. Entities will have speeches, questioning and debate time.
 - ii. Amendments to lines will be made in debate.
 - iii. After all amendments are made in debate and the committee is content with the budget, we will approve the agency lines then.
 - iv. Once all entities have presented, we will decide where to redistribute the extra 34,500 and discuss the 1.4mil in non-recurring expenses.
 - v. At the very end of the meeting, we will vote to approve the budget as a whole.
 - c. The Budget:
 - i. [Bill](#)

Recurring Budget	\$19,035,613
Requested Recurring	\$19,001,113
Recurring Remaining	\$34,500
non-Recurring Budget	\$1,439,696
Requested non-Recuring	\$2,161,781

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Non-recurring Remaining	(\$722,085)
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- i.
- j. Miscellaneous Business -
 - a.
- k. Final Roll Call: x/15 (8)
- l. Adjournment: 1:15 PM

Key:

- P - Present
- A - Absent
- MTD - Move to Debate
- MTV - Move to Vote
- MTA- Move to Amend
- PP - Postpone
- PPI - Postpone Indefinitely
- GC - General Consent

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