



# A&SF BUDGET COMMITTEE

**UCF Student Government**  
A&SF Budget Committee Meeting  
Sanibel Boardroom & [Zoom](#)  
February 10th, 2023  
9:00 AM

## MEETING AGENDA

1. Call to Order 9:06 AM
2. Roll Call & Verification of Quorum (8): 12/15

Name	Email	Initial	Final
Chair VACANT	sga_asf@ucf.edu	V	V
Vice Chair McClellan	sga_vasf@ucf.edu	P	P
President Daniella Lopez	sga_pres@ucf.edu	P	P
Vice President Xely Martinez	sga_vp@ucf.edu	P	P
Comptroller Steven Erched	sga_comp@ucf.edu	P	P
Speaker Dylan Hall	sga_sprk@ucf.edu	A	A
CRT Chair Ashley Tribble	sga_crt@ucf.edu	P	P
FAO Chair Lessi Millington	sga_fao@ucf.edu	P	P
ORS Chair Tyler Borges	sgaors@ucf.edu	P	P
Senator Akhila Damarla	sga_med1@ucf.edu	A	A
Senator Brianna Hurrell	sgacreol1@ucf.edu	P	P
Senator Ethan Temple	sga_ba8@ucf.edu	P	P
ADSPB Vice Chair Sallyrose Savage	sports@ucf.edu	P	P
Graduate SAL Austin Wilson	austin.wilson2@ucf.edu	A	A
Undergraduate SAL Jeremy Kane	jeremykane@knights.ucf.edu	P	P
Undergraduate SAL Annastazia Allgire	staziarae0723@knights.ucf.edu	P	P
Senator Sierra Holmes (Alternate)	sga_sci6@ucf.edu	A	A

3. Approval of the Minutes: [02/02/23](#);
4. Approval of the Agenda: 02/10/23;
5. Announcements from the Chair
  - a. None

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**Chair Wangen: sga\_asf@ucf.edu**



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6. Announcements from the Vice Chair
    - a. Today we are going to officially vote on the Proviso Language as well as hear from CAB/Late Knights
  7. Announcements from Committee Members
    - a. Chair Temple: Sign up for DATC!!!
  8. Announcements from Non-Committee Members
    - a. None
  9. Old Business
    - a. [Proviso Language](#)
      - i. McClellan: No different from last time, just wanted to see if there was further discussion.
        1. Vote:
          - a. 11-0-1 **Proviso Language Passes**
    - b. [2023-2024 Budget Bill](#)
      - i. Late Knights/CAB Discussion
        1. Nicholas McCutchin: (Representing CAB and LK)
          - a. Wanted to start with LK perspective, since it could affect the future of that agency moreso than CAB. Theoretically LK could be assumed. A lot of what has been said from Alena was a lot what if student participation was a concern, LK has grown significantly. We accept eager students into the fold and that we hope it will offer more students multiple opportunities through committee structure (three committees overall). They may not be in the leadership, they can still be involved. They can learn from the current board and being committee chairs. In the event these merge, students won't be able to learn as much. Moreover, there will still be limited space and availability due to CAB's wider structure and function. Because there won't be a three committee structure, it would mitigate the culture LK has developed. There was also the perspective of LK/CAB funding decreases and similarities. LK and CAB, despite being similar in appearance, they do have very different objectives. CAB tends to be more focused on larger scale crowds, which can affect LK focused attendance, since they are geared to smaller events. People do keep coming back to their events. We have made an impact on UCF's community.

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- b. From CAB: If LK becomes a committee under CAB, it could lose its effectiveness. Our events will lose its caliber and there is a big threat that our large scale events can be mitigated. LK consolidation would make it worse. We don't know the full effects of the budget but if we still see a trend, we can open this conversation up.
- 2. Questions to CAB/LK:
  - a. Borges: How many LK members work w/ CAB?
    - i. McCutchin: Not entirely sure. We're trying to see the overlap. We can compare with Alena. I don't think when Alena was overlapping with the two agencies. Alena does state that students enjoy smaller scale events.
  - b. Borges: It would be cool to know how different the committees are. Second question: How many events has the LK Special Events Director done with CAB counterpart?
    - i. McCutchin: Fright Knight (historical due to funding), Winter Wonderland (CAB/LK/SG, new tradition, still funding purposes), Swim if You Dare (also funding, done through Cinema and collaboration). For the future, there doesn't seem to be more collaborations. Moving forward, the Special Events Director will not be working with the associated committee.
  - c. Temple: Is the funding question a trend?
    - i. Depends. For Pegasus Palooza, we are self-sufficient. Sometimes those events for UCFest, it ranges up to 250,000. For other events it's not all about funding. It does factor in, but it also makes sense for other agencies to be involved. It is a little about the money but also because of the manpower. Looking through, the only events are when committees are too small. Speaker's Committee is relatively new, but we did get a \$5,000 to get more high-profile speakers. But in the interest of the student body, we did pool with MSC. In some cases we seek to pull out the interest but in many cases we do need the manpower as well.
  - d. Temple: What of the manpower issue?

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- i. For Winter Wonderland, each agency operates semi-autonomously with their certain sectors. We would check in on each sector. “Manpower” is an external definition. If LK is absorbed into CAB, we wouldn’t be able to pull it off, too many individuals on a task (diminishing marginal product of labor). Keeping the division.
- e. Temple: Tangible benefits that LK have for students compared to CAB?
  - i. LK is catered, but focused, onto specialized events and smaller scale events. Viva Las LK, Sexual Wellness Bingo, so niche that it doesn’t fall under a specific brand. Those who have been in the committees do appreciate the work they do in the agencies. LK and CAB have similar outlooks.
  - ii. Regarding student attendance, when it is clear that students love an idea, it is repeated. So students loved it and were eager to attend, for example, Sexual Wellness Bingo. Those who do attend LK, they do have a productive system, though statistics-wise Alena’s the individual.
- f. McClellan: You mentioned this would be better suited for future years. Looking at CAB, LK taking hits, what is the threshold?
  - i. Crux of the main point is that we don’t know what the year looks like and how the quality of programming will look like, then this can be discussed. There are agencies, RSOs that have less yet do more. The question will then be what will be the most cost-effective manner in doing this? I do agree that the threshold is vague, but taking it on a case by case basis.
- g. Temple: Trendline for budget?
  - i. 2025 would be a consistent budget. After, it can depend on factors.
- h. Temple: Regarding 2026?
  - i. That is a possibility, that depends on reversions and what the committee does.

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- i. Borges: Do you believe LK funding is more important than student services? (Rephrase: As a student, if we put aside our proverbial hats, would you rather have a few more events or better quality services?)
  - i. Free printing and other services will be important to the student body. A lot of my work required physical print outs and scantrons. But I think whoever it was that cut them, it was their responsibility. We are responsible for hosting events. Students may not see the benefits, and if we dwindle, I cannot even fathom not having LK (I joined through HoCo). It is a holistic issue and a tangible issue, especially as we trend down.

### 3. Debate:

- a. Borges: Positing an informal vote. The person who brought it up last meeting is not here.
- b. McClellan: If anyone else has additional information
- c. Allgire: I think this conversation can be tabled/shelved. We should see how the budget affects the rest of their affairs.

### 10. New Business

- a. None.

### 11. Member Discussion

- a. McClellan: Special Session has been called for on 16 February, in lieu of a standard session. I have been working on a presentation and possible video ahead of time. In the event SG agents or any students who want to understand more about the budget can use them. Senators will be asked questions regarding the budget next week.
  - i. Temple: Information on the presentation?
    - 1. Basics: Budget Committee, A&SF fee, will update numbers to include big number hits to the budget lines.
  - ii. Temple: Do you intend to address misinformation?
    - 1. Just by going through it all, it can be dispelled. I might clarify certain things (R&T Fund is not for student government agents to travel).
    - 2. Shane: We should highlight some of the big things about certain rumors (printing, pool, etc). It may be an opportunity to highlight certain issues.
    - 3. McClellan: Will clarify certain things in the presentation.

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- b. Hurrell: Just wanted to inform you that they won't be able to attend. Gonna try to watch it, but I've had a family event intervening.
  - 12. Miscellaneous Business:
    - a. None.
  - 13. Final Roll Call: 12/15
  - 14. Adjournment: 9:45 AM

## Key:

- P - Present
- A - Absent
- MTD - Move to Debate
- MTV - Move to Vote
- MTA- Move to Amend
- PP - Postpone
- PPI - Postpone Indefinitely
- GC - General Consent

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