



A&SF BUDGET COMMITTEE

UCF Student Government
A&SF Budget Committee Meeting
Student Union 340, Charge on Chamber
December 11, 2023
9:00 AM

MEETING AGENDA

1. Call to Order: 9:07 am
2. Roll Call & Verification of Quorum (8): 16/16

Name	Email	Initial	Final
Chair Ryan McClellan	sga_asf@ucf.edu	P	
Vice Chair Dani Morissette	sga_vasf@ucf.edu	P	
SG President Brandon Greenaway	sga_pres@ucf.edu	P	
SG Vice President Colby Smith	sga_vp@ucf.edu	P	
Comptroller Jeremy Kane	sga_comp@ucf.edu	P	
Speaker Sierra Holmes	sga_spkr@ucf.edu	P	
FAO Chair Elise Butler	sga_fao@ucf.edu	P	
CRT Chair Kylie Cimilo	sga_crt@ucf.edu	P	
ORS Chair Tyler Borges	sgaors@ucf.edu	P	
Senator Ethan Temple	sgagap@ucf.edu	P	
Senator Vihan Yalamanchilli	sga_ljr@ucf.edu	P	
Senator Adam Caringal	sgacie3@ucf.edu	P	
ADSPB Vice Chair LJ Hall	levian.hall@ucf.edu	P	
Graduate SAL Amber Foster	amber.foster@ucf.edu	P	
Undergraduate SAL Alexander Brawley	al363493@ucf.edu	P	
Senator Rianna Duke (Alternate)	sga_sci2@ucf.edu	P	

3. Approval of the Minutes:
4. Approval of the Agenda: Approved by GC
5. Announcements from the Chair:
 - a. Updates

*This meeting is held in compliance with the Government in the Sunshine Act.
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6. Announcements from the Vice Chair:
 - a. None
7. Announcements from Committee Members:
 - a. I made the basic question document that we discussed last meeting it can be found at the link below or in the 24-25 a&sf budget committee.
 - b. https://ucf.sharepoint.com/:i:/s/UCFTeam-StudentGovernment/GRP-SGActivityandServiceFee/ETkiotifzppKnFU1jc9X_O8BpUnGuewtI53Y_k77S9TPnw
 - c. Matthew Kudo
 - i. Former Undergrad Student, Industrial engineering. I have had the opportunity to be apart of the RWC for 5 years now. I am here to expand my support of extending the RWC budget. Recently, I have experienced newcomers and have created new friends and experiences. I want to see the future growth of the RWC. I would like to see the effort of the allocation of funds, as the budget is moving out of its darker years. In addition to the experiences, I have had elsewhere, we are positioned to fall behind in this growth in comparison to other universities. I come here again to reemphasize efforts and show my support. I would like to see accountability of these funds and to have the voices of the students to be heard.
8. Announcements from Non-Committee Members:
 - a. Kerry Welch – Associate VP of SSWB
 - i. Thank you for your time
 - b. Brodie Taylor
9. New Business:
 - a. [Ticket Center \(TC\)](#)
 - i. [Presentation](#)
 - ii. Committee recesses at 9:29 a.m., to reconvene at 9:36 a.m.
 1. Committee reconvenes at 9:47 a.m.
 - iii.
 - b. [Activity & Service Fee Business Office \(ASFBO\)](#)
 - i. [Presentation](#)
 - ii. Amendment 1: Amend Line 5 ASFBO R&R: Specific Projects to \$568,414, **14-0-0 Amendment Passes**
 - c. [Office of Student Involvement \(OSI\)](#)
 - i. [Presentation](#)
 - ii. Amendment 2: Reduce Line 90: Pegasus Palooza by \$5,000, **15-0-0 Amendment Passes**

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- iii. Amendment 3: Reduce Line 86: OPS by \$11,403.60 **14-0-0 Amendment Passes**
- iv. Amendment 4: Reduce Line 88: Downtown by \$5,000, Line 96: Medical School Programming by \$5,000, Line 95: Graduate Outreach by \$2,500 **15-0-0 Amendment Passes**
- v. Committee Recesses at 12:06 PM to Reconvene at 1:06 PM
 - 1. Committee reconvenes at 1:09 p.m.
- d. [Sports Club Council \(SCC\)](#)
 - i. [Presentation](#)
 - ii. Amendment 5: Amend Line 116 to add \$4,120 **14-0-0 Amendment Passes**
- e. [Student Legal Services \(SLS\)](#)
 - i. [Presentation](#)
 - ii. Amendment 6: Reduce Line 162 by \$490, Line 163 by \$5,857 **15-0-0 Amendment Passes**
- f. [Recreational Wellness Center \(RWC\)](#)
 - i. Amendment 7: Reduce Line 109: Repair and Replacement by \$35,000, Line 5: ASF R&R Specific Projects by \$80,000 **14-0-1 Amendment Passes**
 - ii. Amendment 8: Reduce Line 104: Salaries and Benefits by \$34,656.45 **13-0-1 Amendment Passes**
- g. [Student Union](#)
 - i. Amendment 9:
- h. One Time Expense Discussion
 - i. RWC: Amendment 9: Reduce Line 200 by \$293,603 **14-0-0 Amendment Passes**
 - ii. Student Union: Amendment 10: Reduce Line 207 by \$182,400 **14-0-0 Amendment Passes**
 - iii.
- 10. Miscellaneous Business: None
- 11. Final Roll Call: 16/16
- 12. Adjournment: 4:42 p.m.

Key:

P - Present
A - Absent
MTD - Move to Debate
MTV - Move to Vote
MTA- Move to Amend

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PP - Postpone
PPI - Postpone Indefinitely
GC - General Consent

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