



A&SF BUDGET COMMITTEE

UCF Student Government
A&SF Budget Committee Meeting
Charge on Chamber
February 6, 2024
2:00 PM

MEETING AGENDA

1. Call to Order: 2:07 PM
2. Roll Call & Verification of Quorum (8): /16

Name	Email	Initial	Final
Chair Ryan McClellan	sga_asf@ucf.edu	P	P
Vice Chair Dani Morisette	sga_vasf@ucf.edu	A	A
SG President Brandon Greenaway	sga_pres@ucf.edu	P	P
SG Vice President Colby Smith	sga_vp@ucf.edu	E	E
Comptroller Jeremy Kane	sga_comp@ucf.edu	P	E
Speaker Sierra Holmes	sga_sprk@ucf.edu	A	A
FAO Chair Elise Butler	sga_fao@ucf.edu	A	A
CRT Chair Kylie Cimilo	sga_crt@ucf.edu	A	A
ORS Chair Samuel Rose	sgaors@ucf.edu	P	P
Senator Ethan Temple	sgagap@ucf.edu	E	E
Senator Vihan Yalamanchilli	sga_ljr@ucf.edu	P	P
Senator Adam Caringal	sgacie3@ucf.edu	P	P
ADSPB Vice Chair LJ Hall	levian.hall@ucf.edu	P	P
Graduate SAL Amber Foster	amber.foster@ucf.edu	A	A
Undergraduate SAL Alexander Brawley	al363493@ucf.edu	P	P
Senator Rianna Duke (Alternate)	sga_sci2@ucf.edu	A	A

3. Approval of the Minutes: [ASF Budget Hearing 12-12-23](#)
4. Approval of the Agenda:
5. Announcements from the Chair:

*This meeting is held in compliance with the Government in the Sunshine Act.
Funded by the Activity and Service Fee through the UCF Student Government.*

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- a. Hello, I hope you all are doing well. Today we are going to go over proviso language, SLS request, and talk about the special session that's on Thursday this week.
6. Announcements from the Vice Chair:
 - a. None
7. Announcements from Committee Members:
 - a. None
8. Announcements from Non-Committee Members:
 - a. None
9. New Business:
 - a. [Budget Bill](#)
 - b. SLS Rep – Asked for third legal assistant to be reinstated and volunteered some cuts to fill that position. It was initially approved, and was later cut because of a \$100k deficit. We received cuts and we need to get a new legal assistant trained. Maybe we could use the one time expenses to fund the legal assistant's replacement. Would also like a flat budget. They want us to get a new case management software and any software we're looking at is over 6k.
 - c. Kane – That would be only be 4 months of overlap, so that should be a lot less than 19k?
 - d. SLS Rep – We believe we did the math right, the salary currently stands around 60k.
 - e. Chair McClellan – What amount did you want back for Operations?
 - f. SLS Rep - \$6k
 - g. Chair McClellan – Thoughts from the committee? Software money would need to go into operational budget. I would like to have a flat budget going into Senate on Thursday.
 - h. Yalamanchili – Is the software absolutely necessary?
 - i. SLS Rep – No, but the IT Dept wants us to move away from it and is server based, not cloud based
 - j. Pres. Greenaway – Would like to see SLS get new software, take a little bit away from the budget Line 5 (A&SF Special Projects)
 - k. Chair McClellan – Do we take the \$19k from the reserve accounts or the budget stabilization fund?
 - l. Vice-Chair Hall – No preference
 - m. Pres. Greenaway – Would prefer to take the money out of budget stabilization, believe in minimal impact.

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- n. **Motion for Amendment** – Amend Line 5 – decrease by \$6500, Amend Line 163 – increase by \$6500, decrease Line 191 by \$19,995.68, increase Line 206 by \$19,995.68 - **Approved 6-0-3**
 - o. **Budget Bill** discussion
 - p. Chair McClellan – Whereas clauses about the difference between recurring and non-recurring budget, and the context of the budget stabilization fund. Usage of budget stabilization funds should not be automatic. Clause J and K – Recurring funds cannot be spent until the next fiscal year but non-recurring funds can be spent as soon as the budget bill is signed by President Cartwright.
 - q. Kane – Not seeing anything that specifically states that Line 5 is used for minimum wage increases.
 - r. Chair McClellan – It doesn't need to put in there as a clause because not all of that money on minimum wage increases.
 - s. Temple - **Motion to approve the proviso language as it stands – Approved 6-0-2**
 - t. Temple – MSC Director got an extra two hours and this should be brought to the committee before the special session.
 - u. Chair McClellan – We talked about that, but didn't discuss it further.
 - v. President Greenaway – Comfortable with keeping it as is
 - w. Chair McClellan – Budget Special Session – Informational meeting for Senators at 6 pm, but you can be there as a resource even if you're not a senator just in case there's questions or you have information/insight. Would highly recommend that committee members attend, but it is still optional.
10. Miscellaneous Business:
a.
11. Final Roll Call: 8/16
12. Adjournment: Adjourned at 2:45 pm

Key:

- P - Present
- A - Absent
- MTD - Move to Debate
- MTV - Move to Vote
- MTA- Move to Amend
- PP - Postpone
- PPI - Postpone Indefinitely
- GC - General Consent

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