



A&SF BUDGET COMMITTEE

UCF Student Government
A&SF Budget Committee Meeting
SU 340, Charge on Chamber
November 17, 2023
1:30 PM

MEETING AGENDA

1. Call to Order: 1:32 PM
2. Roll Call & Verification of Quorum (8): 13/16 (Quorum Verrified)

Name	Email	Initial	Final
Chair Ryan McClellan	sga_asf@ucf.edu	P	P
Vice Chair Dani Morissette	sga_vasf@ucf.edu	E	E
SG President Brandon Greenaway	sga_pres@ucf.edu	P	P
SG Vice President Colby Smith	sga_vp@ucf.edu	P	P
Comptroller Jeremy Kane	sga_comp@ucf.edu	P	P
Speaker Sierra Holmes	sga_sprk@ucf.edu	A	A
FAO Chair Elise Butler	sga_fao@ucf.edu	P	P
CRT Chair Kylie Cimilo	sga_crt@ucf.edu	P	P
ORS Chair Tyler Borges	sgaors@ucf.edu	P	P
Senator Ethan Temple	sgagap@ucf.edu	E	E
Senator Vihan Yalamanchilli	sga_ljr@ucf.edu	P	P
Senator Adam Caringal	sgacie3@ucf.edu	P	P
ADSPB Vice Chair LJ Hall	levian.hall@ucf.edu	P	P
Graduate SAL Amber Foster	amber.foster@ucf.edu	P	P
Undergraduate SAL Alexander Brawley	al363493@ucf.edu	P	P
Senator Rianna Duke (Alternate)	sga_sci2@ucf.edu	P	P

3. Approval of the Minutes: **Approved by GC**
4. Approval of the Agenda: **Approved by GC**
5. Announcements from the Chair:
 - a. Good afternoon everyone, I'm going to save most of what I have to say for new business.

*This meeting is held in compliance with the Government in the Sunshine Act.
Funded by the Activity and Service Fee through the UCF Student Government.*

Chair Ryan McClellan sga_asf@ucf.edu



A&SF BUDGET COMMITTEE

UCF Student Government
A&SF Budget Committee Meeting
SU 340, Charge on Chamber
November 17, 2023
1:30 PM

6. Announcements from the Vice Chair:
 - a. None.
7. New Business:
 - a. Updates
 - i. Chair McClellan: In time since last spoke, {pull up budget plan} got actual numbers regarding salaries and was added to budget plan doc. Mostly 15B-22B section. RWC numbers may not be accurate due to OSI and SLS. Met with Shane and staff, number of actuals and from budget packets led last year. Looking into more info regarding formulas. If assuming numbers are correct the numbers are in the document. 600,000 free from RNR but would be over it. 53,000 would need to be found, if RWC numbers are accurate, but don't think they are. Should not be any cuts but would be due to utilities. Would be cut from SU and RWC not agencies. RWC and SU would cover utilities.
 - b. Budget Packets and Committee Representation
 - i. Chair McClellan: Sent out budget packet and CC'd you so introduce yourself to the agencies. Say this is who I am and i am here to represent you and would appreciate to meet with you before introducing the budget packet to ensure everything is right – which is reflecting 1\$ increase after Sep, reflecting accurate numbers in OPS before and after, any questions on one-time expenses.
 - ii. Senator Yalamanchilli: did not include asking for a meeting, should I follow up?
 - iii. Chair McClellan: Yes! Meet up with Dani and help find a time to present to MSC.
 - iv. Chair McClellan: ASB was not able to tell all agencies wanted to but did tell CAB. Sending email to other agencies. Budget Packets due Dec 1. Link in teams. Don't go in other entities budget packet and mess around. Will mess it up – BAD. Do not share the link – only you, the entity, and the committee. Should only be editing the blue, nothing else. Will email to entities to officially submit, download a copy and send it to me.
 - v. President Greenaway: Are there any updates on facility projects from RNR?
 - vi. Chair McClellan: Not yet but had meetings with Jim and Rick to see what can be done in time frame and how much they need. Their policy is they now need all money in account to fund after TCH. Did you see "Money not used by one-time to be put into stabilization. Stabilization use decided Y to Y by committee. Purpose is to maintain budget in case A&SF Actuals are lower than

*This meeting is held in compliance with the Government in the Sunshine Act.
Funded by the Activity and Service Fee through the UCF Student Government.*

Chair Ryan McClellan sga_asf@ucf.edu



A&SF BUDGET COMMITTEE

UCF Student Government
A&SF Budget Committee Meeting
SU 340, Charge on Chamber
November 17, 2023
1:30 PM

projected or used to mitigate large drops in projections and make cuts more gradual over multiple FYs if needed.

vii. Comptroller Kane: add that stabilization fund stable moving forward

viii. Chair McClellan: I don't know how that could happen, maybe if excess but my thing is now your funding another RNR like thing. We don't know if its a drop of a couple million.

ix. Comptroller Kane: don't think that'll ever happen again, so stabilization of 500,000 would be a start

x. Chair McClellan: I agree, will add "Stabilization fund should be kept at a min of 500k. Any questions, comments, or concerns. Waiting for actuals from RWC as i think its high especially after met with OSI.

xi. President Greenaway: What does box around 17E area mean?

xii. Chair McClellan: just what we discussed, can change based on realistic things. The way nonrecurring will be at bottom.

xiii. President Greenaway: will we be talking 1 time request and facilities at the time or another time?

xiv. Chair McClellan: At that time we then talk if we consider or not. Agencies or departments don't have to be, unless called back to answer questions. Committee decision if we fund based on if its good for the students. Up to committee, even if they can fund everything, can say no.

c. Budget Hearing Agenda

i. Chair McClellan: order of which we see the entities for day 1 and 2, and 3 will be callbacks so we hopefully don't have to come 3rd day. Will be finalized by next meeting. Next meeting we will look over submissions. Are there any specific priorities?

ii. President Greenaway: I think we should do departments on 1st day and 2nd day agencies. So majority budget is solidified.

iii. Shane: Recommendation is to have least flex schedule on Monday so we're not sitting around. As OSI I can slide in to more flexible, but less flex cant move around. Agree with packaging agencies and departments together

iv. Chair McClellan: Will send a When 2 Meet with email to find flex

v. ADSPB Vice Chair Hall: CAB wants first day, so agencies first day. CAB out of town other 2 days.

vi. Char McClellan: Will still send out when 2 meet, but can do agencies on 1 day. Associate directors can always come in place of directors.

d. Budget Hearing Food

i. Chair McClellan: What allergies do you have?

ii. CRT Chair Cimilo: Don't eat cheese

*This meeting is held in compliance with the Government in the Sunshine Act.
Funded by the Activity and Service Fee through the UCF Student Government.*

Chair Ryan McClellan sga_asf@ucf.edu



A&SF BUDGET COMMITTEE

UCF Student Government
A&SF Budget Committee Meeting
SU 340, Charge on Chamber
November 17, 2023
1:30 PM

- iii. Undergraduate SAL Brawley: gluten allergy
 - iv. Senator Yalamanchili: fish allergy
 - v. President Greenaway: Nut allergy
 - vi. Chair McClellan: money doesn't go as far as it used to and only operational budget we have is food.
 - vii. CRT Chair Cimilo: we brought in sandwiches for SGLC last year that fit each allergy and could be a good option.
 - viii. Chair McClellan: Good option, I want coffee in morning so was thinking about because lunch options is 22\$ and we have 16 members, but will be ordering 22
 - ix. President Greenaway: Can help with catering. Comfortable with putting money towards lunch and breakfast is on your own
 - x. Chair McClellan: Can do it cheaper and not through catering. No funding on third day because may not happen, or order pizza if it happens. Just wanted allergies, because I don't want to hurt anyone
 - xi. ADSPB Vice Chair Hall: Is it cheaper to do meal swipe vouchers?
 - xii. Chair McClellan: Is SU open?
 - xiii. President Greenaway: I think
 - xiv. Shane: Ehhh, ask
 - xv. CRT Chair Cimilo: I think its still open
 - xvi. ORS Chair Borges: Dec 20-Jan 2
 - xvii. Chair McClellan: but at what capacity? Will think about it. Look at teams, may do a poll. Need to solidify somewhat soon if we do it through catering.
8. Announcements from Committee Members:
- a. FAO Chair Elise: Pictures from budget tabling on Wednesday. Ran out of all merch, went well
 - b. Chair McClellan: Whiteboard on what impacts you includes agency and departments. Explains ASF. Asked for top two. Lots of engagement. High turnout,

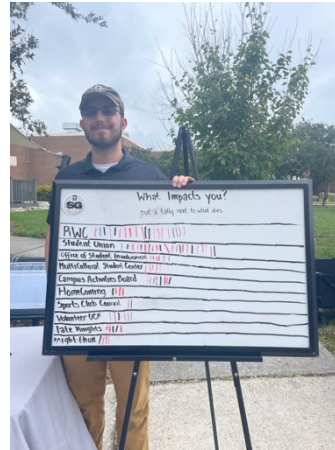
*This meeting is held in compliance with the Government in the Sunshine Act.
Funded by the Activity and Service Fee through the UCF Student Government.*

Chair Ryan McClellan sga_asf@ucf.edu

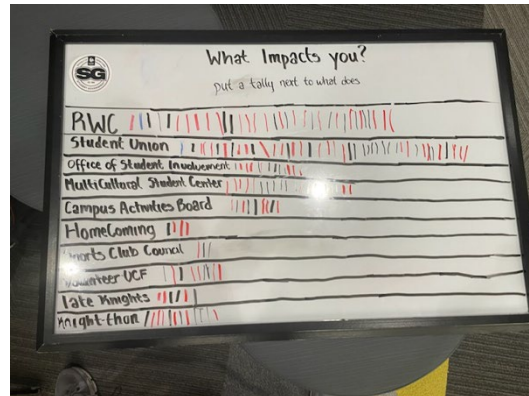


A&SF BUDGET COMMITTEE

UCF Student Government
A&SF Budget Committee Meeting
SU 340, Charge on Chamber
November 17, 2023
1:30 PM



merch ran out. Overall success.



- c. CRT Chair Cimilo- Just a quick mental health reminder! Life is hectic take some time to love you and give yourself a hug because we are all doing amazing work for amazing things here on campus and for ourselves. So in case you haven't heard it recently I am proud of you all! Besos
9. Announcements from Non-Committee Members:
 - a. None
10. Announcements from Committee Members:
 - a. CRT Chair Cimilo: Take care of mental health
 - b. Senator Yalamanchili: history fact, 50 years in Orlando during Watergate conference by Nixon where he said "I'm not a crook"
11. Miscellaneous Business:
 - a. None.
12. Final Roll Call: 13/16
13. Adjournment: 2:05 PM

*This meeting is held in compliance with the Government in the Sunshine Act.
Funded by the Activity and Service Fee through the UCF Student Government.*

Chair Ryan McClellan sga_asf@ucf.edu



A&SF BUDGET COMMITTEE

UCF Student Government
A&SF Budget Committee Meeting
SU 340, Charge on Chamber
November 17, 2023
1:30 PM

Key:

P - Present
A - Absent
MTD - Move to Debate
MTV - Move to Vote
MTA- Move to Amend
PP - Postpone
PPI - Postpone Indefinitely
GC - General Consent

*This meeting is held in compliance with the Government in the Sunshine Act.
Funded by the Activity and Service Fee through the UCF Student Government.*

Chair Ryan McClellan sga_asf@ucf.edu