UCF Student Government

A&SF Budget Hearing Meeting Charge On Chamber December 12th, 2022 9:00 AM

MEETING AGENDA

1. Call to Order: 9:03 AM

2. Roll Call & Verification of Quorum (8): 14/15

Name	Email	Initial	Final
Chair Katrina Wangen	sga_asf@ucf.edu	Р	Р
Vice Chair McClellan	sga_vasf@ucf.edu	Р	Р
President Daniella Lopez	sga_pres@ucf.edu	Р	Р
Vice President Xely Martinez	sga_vp@ucf.edu	Р	Р
Comptroller Steven Erched	sga_comp@ucf.edu	Р	Р
Speaker Dylan Hall	sga_spkr@ucf.edu	Р	Р
CRT Chair Ashley Tribble	sga_crt@ucf.edu	Е	Е
FAO Chair Lessi Millington	sga_fao@ucf.edu	Р	Р
Senator Akhila Damarla	sga_med1@ucf.edu	Р	Р
Senator Daisy Guel	sgachps3@ucf.edu	Р	Р
Senator Ethan Temple	sga_ba8@ucf.edu	Р	Р
ADSPB Vice Chair Sallyrose Savage	sports@ucf.edu	Р	Р
Graduate SAL Austin Wilson	austin.wilson2@ucf.edu	Р	Р
Undergraduate SAL Jeremy Kane	jeremykane@knights.ucf.edu	E (Present at 11:56 AM)	Р
Undergraduate SAL Annastazia Allgire	staziarae0723@knights.ucf.edu	Р	Р
Senator Sierra Holmes (Alternate)	sga_sci6@ucf.edu	Р	Р

Approval of the Minutes: <u>12/08/22</u>; Approved by GC

4. Approval of the Agenda: 12/12/22; Approved by GC

5. Announcements from the Chair

a. Schedule

This meeting is held in compliance with the Government in the Sunshine Act. Funded by the Activity and Service Fee through UCF Student Government.

Chair Wangen: sga_asf@ucf.edu

A&SF BUDGET COMMITTEE

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- b. Budget Bill
 - i. Voting/Approval
- c. Recesses
- d. Livestream
- 6. Announcements from the Vice Chair:
 - a. None
- 7. Announcements from Committee Members
 - a. None
- 8. Announcements from Non-Committee Members
 - a. Kerry Welch SSWB Associate VP: Introduction
- Old Business
 - a. None
- 10. New Business
 - a. Activity & Service Fee Business Office (ASFBO)
 - i. Presentation
 - ii. Amendment 1: Amend Line 3, ASFBO OPS, from \$91,884 to \$86,364.80 12-1-0 Amendment Passes

Committee recesses at 10:23 a.m., to reconvene at 10:28 a.m. Committee reconvenes at 10:31 a.m.

- b. Office of Student Involvement (OSI)
 - i. Presentation
- c. Student Union
 - i. Presentation
 - 1. Data
 - ii. Amendment 6: Amend Line 163 OPS cut by 110,000 removing Arena AKS and Line 165 Operations adding \$63,000 for Free Printing 13-0-0

Amendment Passes

- d. Student Legal Services (SLS)
 - i. Presentation
 - ii. 5% Cut Page

Committee recesses at 12:19 p.m., to reconvene at 1:19 p.m.

Committee reconvenes at 1:21 p.m.

- iii. Amendment 2: Amend Line 155 Salaries and Benefits cutting \$57,958.28 removing vacant Legal Assistant, Line 156 OPS adding \$11,240.04 adding another student assistant, and Line 157 Operations cutting \$11,797 12-0-1
 - **Amendment Passes**
- e. Sport Club Council (SCC)
 - i. Presentation

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- ii. 13.7% Cut Page
- iii. Amendment 5: Amend Line 108 Operations cut by \$12,000 **11-0-1 Amendment Passes**
- f. Volunteer UCF (VUCF)
 - i. Presentation
 - ii. 13.7% Cut
 - iii. Amendment 3: Amend Line 179 Large Scale Events cut by \$6,150, Line 175
 Operations cut by \$300, Line 176 ABP cut by \$2,323.83, Line 177 Social
 Topic Directors cut by \$2,000, and Line 178 Marketing cut by \$1,000
 - 12-0-1 Amendment Passes
- g. Knights of the Round Table (KoRT)
 - i. Presentation
 - ii. 13.7% Cut
 - iii. Amendment 4: Amend Line 48 Programming cut by \$6,600 and Line 47 Operations cut by \$1,500

13-0-0 Amendment Passes

Committee recesses at 3:19 p.m., to reconvene at 3: 24 p.m. Committee reconvenes at 3:27 p.m.

- h. Recreation and Wellness Center (RWC)
 - i. <u>Presentation</u>
 - 1. Data
- 11. Member Discussion
 - a. Damarla- AKS Arena closure, moving gym to AKS Arena location
- 12. Miscellaneous Business:
 - a. None
- 13. Final Roll Call: 15/15
- 14. Adjournment:4:56 PM

Key:

- P Present
- A Absent
- MTD Move to Debate
- MTV Move to Vote
- MTA- Move to Amend
- PP Postpone
- PPI Postpone Indefinitely
- GC General Consent

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