



A&SF BUDGET COMMITTEE

UCF Student Government
A&SF Budget Committee Meeting
Sanibel Boardroom (SU 219) & [Zoom](#)
November 3rd, 2022
3:00 PM

MEETING AGENDA

1. Call to Order: 3:03 PM
2. Roll Call & Verification of Quorum (8): 8/15

Name	Email	Initial	Final
Chair Katrina Wangen	sga_asf@ucf.edu	P	P
Vice Chair Tyler Borges	sga_vasf@ucf.edu	P	P
President Daniella Lopez	sga_pres@ucf.edu	A (3:08 PM)	P
Vice President Xely Martinez	sga_vp@ucf.edu	E	E
Comptroller Steven Erched	sga_comp@ucf.edu	E	E
Speaker Dylan Hall	sga_spkr@ucf.edu	A	A
Pro Tempore Rep Ryan McClellan	sga_dleg@ucf.edu	P	P
FAO Chair Lessi Millington	sga_fao@ucf.edu	A	A
Senator Akhila Damarla	sga_med1@ucf.edu	E	E
Senator Daisy Guel	sgachps3@ucf.edu	P	P
Senator Ethan Temple	sga_ba8@ucf.edu	E	E
ADSPB Vice Chair Sallyrose Savage	sports@ucf.edu	P	P
Graduate SAL Austin Wilson	austin.wilson2@ucf.edu	A (3:04 PM)	P
Undergraduate SAL Jeremy Kane	jeremykane@knights.ucf.edu	P	P
Undergraduate SAL Annastazia Allgire	staziarae0723@knights.ucf.edu	P	P
Senator Sierra Holmes (Alternate)	sga_sci6@ucf.edu	P	P

3. Approval of the Minutes: [10/27/2022 A&SF Meeting Agenda](#); approved by GC
4. Approval of the Agenda: approved by GC
5. Announcements from the Chair

*This meeting is held in compliance with the Government in the Sunshine Act.
Funded by the Activity and Service Fee through UCF Student Government.*

Chair Wangen: sga_asf@ucf.edu



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- a. Hey guys, thank for being here, we should be approving the budget packets today and starting the minimum wage discussion.
6. Announcements from the Vice Chair
 - a. Hey guys! Still no real clarity on whether or not you guys want the automated email reminders, since nobody said they did when we asked last meeting, so I will send a poll in the Group Me.
7. Announcements from Committee Members
 - a. None
8. Announcements from Non-Committee Members
 - a. None
9. Old Business
 - a. Budget Packet
 - i. [Agency](#)
 1. Vote to approve
 - a. 9-0-0
 - ii. [Department](#)
 1. Vote to approve
 - a. 9-0-0
 - iii. Discussion:
 1. Wangen: explained Budget Packet.
 2. Wilson: lodging between 2.5% and 5% for agencies and departments
 3. Wangen: Estimate is \$400,000 decrease. 2.5% hopefully won't affect agencies too much, and departments are most likely to not be cut and have so much more money.
 4. Lopez: would we be able to see what a 2% and 3.5% would look like. Goal isn't to do 3.5% but it could help potentially.
 5. Wangen: It would be easy for me to do that, just changing numbers. If you guys want it, we can.
 6. Lopez: I don't know if it's needed, but just a thought.
 7. Wangen: 2.5% should hopefully be enough, but not the worst idea.
 8. Wilson: I agree, puts ball in agency's courts, instead of committee on day of hearings. If agency is more prepared it's a good option.
 9. Savage: valid ask, hopefully it doesn't go that far. Better to have more info than less, especially when making executive decisions.
 10. McClellan: I agree with what was said, it's just asking them what they would be willing to cut, right? Just asking for the wiggle room.
 11. Wangen: clarifies %'s?
 12. Lopez: 2.5% and 3.5%

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13. Wilson: since we did it for agencies, should we also do it for departments, 6.5% or something.
14. Allgire: I agree, if agencies do it departments should follow suit.
15. Lopez: goal is to use if worst-cast scenario.
16. Wangen: makes our job must easier in Budget Hearings.
17. McClellan: to clarify, 2.5% for agencies, 6.5% for departments.
18. Wangen: 2.5% and 3.5% for agencies and 5% and 6.5% for departments.
19. Lopez: is there anything you changed from last year (came in late).
20. Wangen: separated fringe benefits for each person than totaled, due to categorization - now per person. Big addition is category section on each page, categorizing on each expense, inputting into adaptive needs it. University has to know, Posey has to put it in. Agencies and Departments should put it in, not educated guesses.
21. Shane: biggest difference from departments and agencies, ex. Pegasus Palooza, asks for same amount of money but breaks it into more specific categories. More work and thought for departments and agencies for these categories.

10. New Business

a. [Introduction Email Template](#)

- i. Wangen: would like to have everyone report statuses during meetings, and to send these ASAP after I distribute the packets.
- ii. McClellan: Looking over template, Department I am representing is A&SF Business Office, contact is Posey, but sending it to yourself and Budget Committee Chair, can I tweak this?
 1. Wangen: Yes, you are able to modify it, but it's just so you have a general idea. Having her send it to herself is repetitive. You can write your own if you'd like, simplifying process.
- iii. Lopez: How many meetings are we supposed to have with them?
 1. Wangen: at least 1, if their budget packet is done then you're good - as needed. Some entities need more assistance than others.

b. Begin Minimum Wage Discussion

- i. Wangen: we need to make sure we scale stuff properly, minimum wage in October goes to \$12. We need to make sure we're ensuring every agency director is paid at the same level, that we're not moving some up and leaving others down.

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- ii. Shane: Posey, Jim, Rick, myself all talked about that. We have the largest OPS. I can reach out to them and have a conversation and bring information back for things we should know.
- iii. Savage: was talking to Jim, he has all the math done already.
- iv. Shane: every year it goes up \$1, can we live where we can afford to raise everyone by \$1. We saw last year the Student Body President was making several dollars over minimum wage so they did not increase it, so we have to look at all of that.

11. Member Discussion

- a. None

12. Miscellaneous Business:

- a. None

13. Final Roll Call: 10/15

14. Adjournment: 3:27 PM

Key:

P - Present

A - Absent

MTD - Move to Debate

MTV - Move to Vote

MTA- Move to Amend

PP - Postpone

PPI - Postpone Indefinitely

GC - General Consent

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