



# A&SF BUDGET COMMITTEE

UCF Student Government  
A&SF Budget Committee Meeting  
Charge On Chamber  
October 2, 2023  
12:30 PM

## MEETING AGENDA

1. Call to Order: 12:33
2. Roll Call & Verification of Quorum (8): 16/8

Name	Email	Initial	Final
VACANT	sga_asf@ucf.edu	V	
VACANT	sga_vasf@ucf.edu	V	
SG President Brandon Greenaway	sga_pres@ucf.edu	P	P
SG Vice President Colby Smith	sga_vp@ucf.edu	P	P
Comptroller Jeremy Kane	sga_comp@ucf.edu	P	P
Speaker Sierra Holmes	sga_sprk@ucf.edu	P	P
Pro Tempore Rep. Dani Morissette	sga_dleg@ucf.edu	P	P
FAO Chair Elise Butler	sga_fao@ucf.edu	P	P
CRT Chair Kylie Cimilo	sga_crt@ucf.edu	P	P
ORS Chair Tyler Borges	sgaors@ucf.edu	P	P
Senator Ethan Temple	sgagap@ucf.edu	P	P
Senator Vihan Yalamanchilli	sga_ljr@ucf.edu	P	P
Senator Adam Caringal	sgacie3@ucf.edu	P	P
ADSPB Vice Chair LJ Hall	levian.hall@ucf.edu	P	P
Graduate SAL Amber Foster	amber.foster@ucf.edu	P	P
Undergraduate SAL Alexander Brawley	al363493@ucf.edu	P	P
Undergraduate SAL Ryan McClellan	ryan.mcclellan@ucf.edu	P	P
Senator Rianna Duke (Alternate)	sga_sci2@ucf.edu	P	P

3. Approval of the Minutes: N/A
4. Approval of the Agenda: Approved by GC

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5. Announcements from the Chair:
  - a. Budget Hearings will be from **December 11-13**, please make sure you are available!
6. Announcements from the Vice Chair:
  - a. N/A
7. New Business: 5/10/10 Parameters (Seconded by VP Smith)
  - a. Chair Elections:
    - i. Student at Large McClellan
    - ii. Chair Borges
    - iii. Speeches:
      1. McClellan:
        - a. A little bit about me, I was a member of the 54<sup>th</sup> senate session and was the deputy pro tempore of legislative affairs and the financial office, ASF Budget Committee vice chairs. I assisted the DSR for SLC coordination. Last year we saw significant cuts to the budget and are dealing with the fallout. We had discussions on alleviating further Decreases and how to best prepare all parties involved, including Senate. Transparency and outreach is key; we have a website that people visit, but we have people who have accumulated misinformation. I would like to work with Senate Exec to alleviate the impacts of this misinformation.
      2. Borges:
        - a. I wasn't really expecting to run, but I feel like I should. I am the current ORS chair and the prior CRT Chair and the prior Finance, ASF Budget committee VC. I believe we should be more proactive in our outreach (ie town halls) to dispel misinformation (ie CRT funds for luxurious trips?) I know we will see a decrease again, I have a lot of experience with these and with branch collaboration. I believe that I can work with all parties involved, such as working with fiscal leadership and CFO Hector. We want to continue being the most transparent and trusted university in this sector.
    - iv. Questions
      1. Vice Chair Hall: In terms of conflict management, can you provide an example of this?
        - a. McClellan:
          - i. There were times in the 54<sup>th</sup> session where there were conflict between myself and another chair in fiscal

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leadership where we discussed affairs between our fields and alleviate them. I am a believer of getting straight to the heart

- b. Borges:
  - i. One of the biggest things was internal fighting within senate was with the former leadership and dealing with personal issues and not letting it get in the way of my work. One such example was combining the budgets of SG's branches, and meeting with everyone to discuss this and working professionally to find that solution
- c. What is something that you didn't mention in your speech that you would do?
  - i. Borges: As prior VC, I assisted the prior Chair and want to do more. Giving a better sense of direction and ability to prepare for the meetings with agencies, depts
  - ii. McClellan: I agree with Borges that a lot can be done to bring the committee up to speed to avoid confusion and alleviate opaqueness.
- d. I know that McClellan referenced cuts, assuming the cuts are occurring, will you prioritize standard cuts or specific cuts?
  - i. McClellan: I would be in favor of starting across the board. All the Agencies and Depts do good work, and it's a shame to see these cuts, and most of the time they do this themselves out of the sake of optimization and mitigation of negative impact
  - ii. Borges: Across the board should be a 5 and 7.5% cut across the board. Reaching out could help; for me, the biggest harm reduction could be in specific cuts (ie HoCo Fireworks). The students were upset about AKS closing down and FC AKS being reappropriated. Finding alternate streams
- e. Both of you have experience, what is something that was lacking last year that you can alleviate?
  - i. Borges: Communication with Student Government was lacking last year; the circumvention of checks and balances with the combination of budgets and getting

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- into the details was important but it needed to be sooner
- ii. McClellan: What made things difficult was the lack of information and how late the information was in reception. In itself would be easier to deal with in making our decisions. Seeing alternative ways in cuts would be good. It's not just cutting but finding alternative avenues.
  - f. If we do decide to cut, are you opposed to renegeing on that?
    - i. McClellan: We're not getting everything right the first time, so an open budget and going over it a few times to find the optimal combination and most balanced option (ie not having an excess of 10,000) would be beneficial.
    - ii. Borges: It's really important to review the budget in the event there is controversy on a line
  - g. There's 8 agencies, can you name 4?
    - i. They got 4 each
- v. Debate
1. Butler: I will vote for Borges. They both have experience, but Borges likes how he will want to communicate through the committee
  2. Temple: I will be in favor of Borges
  3. Hall: I will vote for McClellan; being new to the committee I feel more comfortable with someone who led the committee
  4. Cimilo: I will vote for McClellan; he was my mentor and taught me everything. He felt more prepared.
  5. Morissette: I will echo Chair Cimilo, and everything I know is through McClellan.
  6. Holmes: I'll vote for McClellan, his professionalism stands out to me and his readiness and prioritization and detail orientation is what was missing in the last session. His prioritization of individual budget lines will be key.
  7. Duke: I will agree with Temple and Butler, both are qualified, but Borges is who I will vote for.
  8. Yalamanchili: I will also vote for Borges, but I did enjoy the ideas of both candidates. McClellan's detail orientation is of note. Having a town hall will be key to dispelling misinformation.
  9. Kane: I will support McClellan, with the echoing of professionalism and effective communication will help.

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10. Borges: I didn't plan to run, but going off of last session's meeting, I wanted to clarify that
    - vi. Vote
      1. McClellan-Borges-Abstain
        - a. 10-5-1
        - b. **McClellan** is now Chair of Budget Committee
    - b. Vice Chair Elections:
      - i. Nominations
        1. Chair Temple
        2. Chair Borges
        3. DLeg Morissette
      - ii. Speech:
        1. Temple: Economics major, minor in Political Science and History, last year at UCF, self-described Student Government nut, entire collegiate career has been dedicated to SG, wants to do as much as he can before going off to law school, did not plan on running, but after memories of last session in regards to misinformation, he wants to make sure that students are aware where money is going, very critical in regards to having trust and faith with the institution. Reddit posts troubled and hurt him because it hurts to see students don't know what's going on, but they have a right to know. Wants to capitalize off momentum to dispel misinformation and maintain trust we need to have, will take up initiatives to assist Chair McClellan, has experience in providing information to students in a comprehensive way, note taking experience.
        2. Borges: Have been Disability Caucus Vice Chair, Finance Office Vice Chair, and A&SF Vice Chair. Nobody wanted Disability Caucus VC, difficult to get the knowledge they need if there is not accurate and detailed minutes and accommodations for them, worked very hard for detailed minutes. Experience with entities and Chair McClellan is easy to work with, overcome any issues, can trust that the other person in leadership will defend you and talk through it
        3. Morissette: Currently DLeg for legislative branch, wants to be Vice Chair because she is front facing with students and RSOs, will allow her to learn a lot more and being that liaison for students and agencies, worked under Ryan while in SGLC, Lead Scholar, Lockheed Martin CWEP, in charge of budgeting their internship program, dedicated, entrepreneurial, ambitions, collaborative as long

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as you are open-minded, Business Management major, has lots of experience with management. Knowledge is that she is willing to learn this position, knows a lot about the agencies, and has been/heard about the past budget meetings, was asked a lot of questions about it and knows about miscommunication from Student Government. Wants to increase transparency about A&SF, a lot of increased communication in this past session, includes everyone in the committee and include other leadership, willing to learn and do what needs be to be successful

iii. Question:

1. Cimilo: There are 5 departments total, can you name two?
  - a. Temple: SU and RWC
  - b. Borges: Student Legal Services
  - c. Morrisette: Homecoming, Late Knights, KORT, SSWB, RWC
2. Yalamanchilli: How fast are you at typing?
  - a. Borges: Over 120 words per minute
  - b. Morrisette: Haven't taken a test, but 80-85 words per minute
  - c. Temple: Has not taken the test, but hoping that the chair elections provide enough of an example as capacity of Vice Chair
3. Holmes: Knowing VC gets delegated tasks, what is an example of a time that a task was delegated to you?
  - a. Morrisette: Experience with Lockheed, had no recollection of who would be the contact, went to supervisor and got full list of staff in each department, gave them her schedule to pick what times would be convenient, had follow-up meetings with each department and were able to come up with a number at the end
  - b. Temple: Vice Chair, assume control of a committee if someone needs to step in and continue discussion, GAP Vice Chair, delegated the capacity to research on a few policy areas, was commissioned to develop a report, utilized in the DATC event, ORS Vice Chair, delegated role of a student that was an international student to help determine what was going on and provide a fair/rational decision, resulted in not getting a sanction from ORS
  - c. Borges: As VC, previous chair delegated quite a bit, developed formulas and page numbers, setting up meetings

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between them and separate entities, create information presentations and did a lot of work behind the scenes

iv. Debate

1. Cimilo: Temple properly answered her question, will be voting for Temple because he is fastest at typing and will be good at delegating tasks, has no doubts that he will do good as VC
2. Smith: Will be voting for Morrisette, she is prepared and dedicated, worked with Chair McClellan before, she is a third-year student and is willing to learn
3. Hall: Voting in favor of Morrisette, coming prepared with the presentation and goals is very important, looks for authenticity and wants this position for the right reason
4. Kane: Voting in favor of Morrisette, can tell she was being genuine, has a lot of valuable outside experience, having a different perspective is very valuable
5. Yalamanchilli: Voting for Chair Temple, extensive fiscal and monetary policy knowledge, tries to understand different perspectives and nuisances originating in passion for economics, does not just follow one particular doctrine, important to have in this committee
6. Duke: All candidates are great, voting for Chair Temple, sees consistency and dedication, has served as VC and been in ORS when he was VC, an amazing VC
7. Borges: Don't vote for him, vote for Temple, has known him for quite a while, has never seen someone with so much drive for students, speak to anyone at anytime anywhere, trust him the most with getting accurate information out there, not voting for him is a disservice for students
8. Holmes: Echo the Comptroller, both Temple and Morrisette are very fit for this role, this committee will be content, speaking in favor of Morrisette because she has insight from outside resources, is willing to learn and has more space to grow within SG and how she will contribute to this committee
9. Borges: This is a position where a lot of students have a lot of eyes on you, a lot of impact, doesn't believe this is a position to be learning in

v. Vote: Temple -**Morrisette** - Abstain

1. 6-8-1

8. Announcements from Committee Members:

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- a. Cimilo: Thank you everyone for running, lots of eyes and ears on us. Being able to get your voice out there is a great step.
  - b. Kane: Committee should focus on open communication with each other, SAL last year and was not looped into anything going on, people on committee didn't know what was going on. Asking all questions from the beginning, propose sending out Google Form for students that have questions. Using those questions for ideas to put an infographic for the student body.
  - c. Borges: As ORS Chair, if committee wants to change something in Title 8, this would go through ORS. Any ideas please do that sooner or later so everything is fair and done in correct manner. Speak and reach out to the SBA chair to get a town hall started.
  - d. Temple: Has a connection with Knightly News that will be happy to interview members of committee and sit in to get more information out to students.
9. Announcements from Non-Committee Members:
- a. Shane: Thank you for the service you will do for the university and for the students, huge role and huge task, so proud of the work the committee has done. Administratively has been working very dilligently, had a promise to the committee to get a number by October 15, does not believe we will have less money if not same or more, hopefully get number to us soon, goal is to make the process easier for you all, was very challenging, so that we have info to best serve students
10. Miscellaneous Business:
- a. How to ensure that students are aware of budget hearings
    - i. Holmes: Mentioned town hall, good idea to bring to the table, wanted to echo that, infographic regarding the terms that the A&SF budget uses, describing what budget is used, panel style town hall
    - ii. Temple: Just reached out to my connection from Kngihtly News, asked her if she wanted to interview us and maintain rolling coverage of the budget committee to enrusre students have as much information as possible, will report back with updates
    - iii. Kane: I think we should be a little bit cuatious on the grounds of communication. We need the information first. No where near the timeline for the Townhall, more down the road. Getting all the information is the first priority, getting all the info first and then setting up events, FAQs, and infographics later.
    - iv. Chair: Focus on clarification rather than information such as budget lines and what they do. Generally what we do and how it works. Great to work with Senate and Executive to blast communications to show the student body what we do

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- v. Butler: As a new members, is there anything as a committee member I should know or study in the immediate future?
- vi. Chair: If you want, you can go back to previous agendas/minutes, you can view them to look at the big points, also moving forward I'll be working with the VC to the agencies and departments for communication purposes.
- vii. Brodie: Tour of the SG A&SF Teams Channel
- viii. Shane: Be careful to not change or edit any documents!
- ix. Greenaway: I do want to make sure students have an idea of whats going on, so infographic is super important. FIU SG has posted the dates of the budget hearings. Shows students that the meetings are public and they can join in on it. I agree with Comptroller Kane that we should get the information first. The month of October is to really understand what we are doing and we can use november and December to really work out the budget and all the kinks.
- x. Borges: Will these documents in the channel be available to the general student body? Transparency?
- xi. Brodie: Same way with the way documents are working right now, will go up on the website afterwardS. Transparency is up to you all and your leadership.
- xii. Cimillo: I think a good way to get the word out is also to put a QR Code to get people to the website since most students don't know how to naviagte the website. An infographic with a QR code is a good idea for easy access.
- xiii. Chair: If we are going to give them a QR Code to the website, the website only has a brief description and minutes from 2019. Out of date, definitely something we could work on in the coming weeks.
- xiv. Borges: I think we should have some type of form people can ask questions about. A weekly sendout of the questions and answers on our social media. As well as having a discussion of transparency in the next meeting is important as well as looking at last years minutes, and the recordings of these meetings
- xv. Chair: Have some of this work done outside of this committee to be able to collaborate effectively, do as much as you can without jeopardizing your role as a student
- xvi. Kylie: Brandon said something about the month of November
- xvii. , we could probably do a SG takeover for the budget committee for like a week maybe, good way to allow students to ask questions. Highlights on OSI and other UCF instagram pages. Learned alot of information that way, good way to spread the word.

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- xviii. Chair: Talking about meetings going forward, sending out a when2meet to figure out the most convenient time. Right now, we should do a weekly basis. Please respond ASAP.
- xix. Cimillo: CRT is in here at 3, make sure our meeting is done by then.
- xx. Chair: We will figure that out
- xxi. Yalaminchili: In the case that we pick a time that a particular senator cannot make it, is it possible to get an excuse for whatever part of roll call we missed?
- xxii. Chair: If we can't find a time that works for the majority because of an internship or class, we can work that out if that situation comes up.
- xxiii. Chair: Good conversation, hit the ground running. Teams will be our primary way of communication. Keep an eye out for the when2meet
- xxiv. Temple: Adjourn pend

11. Final Roll Call: **Same as Initial**

12. Adjournment: **1:44 PM**

Key:

- P - Present
- A - Absent
- MTD - Move to Debate
- MTV - Move to Vote
- MTA- Move to Amend
- PP - Postpone
- PPI - Postpone Indefinitely
- GC - General Consent

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