

University of Central Florida Student Government



Activity and Service Fee Budget Committee

Siesta Key Board Room
November 26th, 2019
1:00 PM

MEETING AGENDA

- I. Call to Order- 1:09PM
- II. Roll Call & Verification of Quorum- Quorum verified

Name	Email	Initial	Final
ADSPB Vice Chair Regan (Chair)	sga_asf@ucf.edu	P	P
Comptroller Rosenfield (Vice-Chair)	sga_comp@ucf.edu	P	P
President Gray	sga_pres@ucf.edu	A	A
Vice President Mills	sga_vp@ucf.edu	A	A
Speaker Farrow	sga_spr@ucf.edu	P	P
Pro Tempore Davis	sga_pro@ucf.edu	P	P
CRT Chair Orphali	sga_crt@ucf.edu	P	P
FAO Chair Correa-ferro	sga_fao@ucf.edu	P	P
ORS Chair Brandow	sgaors@ucf.edu	P	P
Senator Friant	sga_grst2@ucf.edu	A	A
Senator O'Blenis	sga_grst4@ucf.edu	A	A
Senator Rutledge	sgaecs9@ucf.edu	A	A
Senator Oquendo (Alternate)	sga_cah3@ucf.edu	A	A
Undergraduate Student at-Large Scott	sierrascott731@knights.ucf.edu	A	A
Undergraduate Student at-Large Pagano	a.pagano22@knights.ucf.edu	P	P
Graduate Student at-Large Lieu	diane.lieu@ucf.edu	P	P

- III. Approval of the Minutes- Approved by General Consent
- IV. Approval of the Agenda- Approved by General Consent
- V. Announcements from the Chair-
 - a. Budget packets due by 5pm. 7 submitted so far available to everyone in the drive.
- VI. Announcements from Committee Members- None
- VII. Announcements from Non-Committee Members- None
- VIII. Old Business- None
- IX. New Business-
 - a. Agency/Department Meeting Updates
 - Judicial: Adding 2 positions on to payroll (Outreach and Precedence Chairs)
 - OSI: Requesting 2% more or \$51,000 overall to be used on OPS due to an increase in student employees. Also want to put more money into downtown programming

This meeting is held in compliance with the Government in the Sunshine Act.

A&SF Budget Committee Chair Regan
Sga_asf@ucf.edu

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- Student Union: Building Envelope: \$340,000. Wants to increase budget by over half a million, revenue should increase as well. Facilities would like to replace the entire roof, Falco will go more in depth during Budget Hearings. Doesn't use Repair/Replacement budget line.
 - Senate: Speaker's Initiatives increase, Vice Chair added to payroll for 2 hours/week
 - Sport Club Council: Athletic Trainer wages increase by \$2 to be more competitive with other trainers in the area. Want to buy 4 new mats for \$3200 - is the cheapest option.
 - Multicultural Student Center: Have to pay rent for Downtown Campus to house a reflection room, will own the space down the road. LGBTQ+ programming is separate from the rest of MSC.
- X. Miscellaneous Business-
- CITF/University Fee Update: Committee made recommendation to give Performing Arts Center \$2 million from the Library Project to start new project. Athletics/Health/ASF fees potential increase for first time in a long time.
- XI. Final Roll Call- Same as initial
- XII. Adjournment- 1:47pm

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**A&SF Budget Committee Chair Regan
Sga_asf@ucf.edu**